

Driscoll School Project



Agenda – SBAC

1. Construction Update (Gilbane)
2. Schedule Commentary
3. Budget Update
4. Quality Update
5. Upcoming Meetings
6. New Business



Schedule Commentary



Phase 2

- Demolition re-started as of yesterday, 1/25/24; the completion date is still being reviewed by Gilbane with their subcontractors with a goal of being complete by the first day of school (9/3/24, recent Substantial Completion date was 8/21/24).



Driscoll School Project



Budget Update

- Committed: 97%
- Expended: 84%
- Construction Expended: 85%
- Construction Progress: 90%

Status of Contingencies

Construction Contingency	\$2,496,397
Owner Contingency	\$ 515,110
Total	\$3,011,507

Pending

Pending ATPs	\$ 414,875
Estimated	\$ 40,062
GMP Out of Scope	\$ 204,941
School Needs	\$ 370,000
Potential FFE Overage	\$ 93,954
Total:	\$1,123,832

Remaining Total: \$1,887,675
5% of 'Balance to Spend' = \$ 739.163

MICHAEL DRISCOLL SCHOOL - Brookline, MA									
December 31, 2023									
Total Project Budget Status Report									
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmt'd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 81,914,980	87%	\$ 11,908,353	*1, 11, 14, 17
Change Orders	\$ -	\$ 7,049,081	\$ 7,049,081	\$ 7,049,081	100%	\$ 4,174,176	59%	\$ 2,874,906	*21,22,26,28,30,32,34, 35,36,38,40,41,43,44, 46,48,49,50,51,52,53, 56,57,59,61,62
SUB-TOTAL	\$ 92,909,563	\$ 7,962,851	\$ 100,872,414	\$ 100,872,414	100%	\$ 86,089,156	85%	\$ 14,783,258	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (2,149,081)	\$ 2,496,397	\$ -	0%	\$ -	0%	\$ 2,496,397	*21,22,25,26,28,30, 32,34,35,36,38,40,41,4 3,44,46,48,49,50,51,52, 53,56,57,59,61,62
Miscellaneous Project Costs	\$ 569,893	\$ (82,591)	\$ 487,302	\$ 420,546	86%	\$ 389,684	80%	\$ 97,619	
Utilities & Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 17,365	81%	\$ 17,365	81%	\$ 4,198	*16
Testing & Inspection Services	\$ 127,875		\$ 127,875	\$ 127,875	100%	\$ 107,278	84%	\$ 20,597	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 114,448	74%	\$ 39,184	*37
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ 50,587	\$ 146,493	\$ 87,331	60%	\$ 146,493	100%	\$ -	*65
Other Project Costs	\$ -	\$ 37,741	\$ 37,741	\$ 37,741	100%	\$ 4,101	11%	\$ 33,640	*63,65
Furnishings and Equipment	\$ 2,774,400	\$ 308,174	\$ 3,082,574	\$ 3,043,303	99%	\$ 2,865,349	93%	\$ 217,225	
Furnishings	\$ 1,654,400	\$ 66,782	\$ 1,721,182	\$ 1,714,633	99.6%	\$ 1,696,435	99%	\$ 24,747	*59,63
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,328,670	98%	\$ 1,168,914	86%	\$ 192,478	*16
Owner's Contingency	\$ 2,199,793	\$ (1,684,683)	\$ 515,110	\$ -	0%	\$ -	0%	\$ 515,110	*1,4,5,6,7,8,9,10,12,13 15,16,17,18,19,20,23, 24,27,29,31,33,37,42, 47,54,55,58,60,63,65
SUB-TOTAL	\$ 10,189,564	\$ (3,608,181)	\$ 6,581,383	\$ 3,463,849	53%	\$ 3,255,033	49%	\$ 3,326,350	
TOTAL DD-CLO									
	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 116,849,812	97%	\$ 100,978,588	84%	\$ 19,221,412	*25
TOTAL PROJECT BUDGET									
	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 118,063,587	97%	\$ 102,192,363	84%	\$ 19,221,412	
CONSTRUCTION COST ESTIMATES									
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				

Driscoll School Project



Quality Update

Phase 1

Testing:

- Envelope IR testing – 1/30/24, early morning

Phase 2

Testing:

- Asbestos Containing Materials (ACM)
- Air Quality
- Soil Sampling

Driscoll School Project



Upcoming Meetings

- 02/13/24: Building Commission

New Business